

## Olde Mill Crossing Homeowners Association 2013 Approved Budget

<b>Income</b>		
Assessments	\$	75,600.00
Late fees	\$	300.00
<b>Total Income</b>	<b>\$</b>	<b>75,900.00</b>
<b>Expense</b>		
Insurance Expense	\$	2,400.00
Filing/Recording fees	\$	50.00
Foreclosure/Uncollectible Debt	\$	4,200.00
Landscaping Contract	\$	9,000.00
Landscaping Replacement/Mulch	\$	2,500.00
Legal Fees	\$	600.00
Postage and Delivery	\$	240.00
Property Management Fees	\$	5,400.00
Repairs and Maintenance	\$	1,200.00
Social Expense	\$	250.00
Snow removal	\$	8,450.00
Tax Preparation	\$	250.00
	<b>\$</b>	<b>34,540.00</b>
<b>Reserve Contributions</b>	<b>\$</b>	<b>41,360.00</b>
	<b>\$</b>	<b>75,900.00</b>
<b>Total Units</b>		<b>36</b>
<b>Assessment/Month</b>	<b>\$</b>	<b>175.00</b>