

# Olde Mill Crossing Townhome Association 2014 Approved Budget

## Ordinary Income/Expense

### Income

Assessment Income	75,600.00
Interest Income	100.00
Late Fee Income	300.00
Legal Fee Income	0.00
NSF Charge Income	0.00
<b>Total Income</b>	<b>76,000.00</b>

### Expense

Accounting/Tax Preparation	350.00
Banking Fees	50.00
Eviction/Foreclosure Expense	0.00
Foreclosure/Uncollectible Debt	2,000.00
Insurance	2,650.00
Landscape Maintenance	12,150.00
Landscape Replacements/Mulch	0.00
Legal Fees	600.00
Office Supplies	100.00
Pond Maintenance	3,000.00
Postage	240.00
Property Management Fees	5,400.00
Recording and Filing Fees	50.00
Rental/Foreclosure unit repairs	0.00
Repairs and Maintenance	1,200.00
Snow Removal	6,500.00
Social Expense	0.00
Reserve contributions	41,460.00
Website	250.00
<b>Total Expense</b>	<b>76,000.00</b>

**Monthly Assessment: 175.00**