

**Olde Mill Crossing Townhome Association  
2017 Approved Budget**

**Income**

Assessment Income	86,400.00
Interest Income	50.00
Late Fee Income	150.00
Legal Fee Income	100.00
NSF Charge Income	0.00
	<u>86,700.00</u>

**Expense**

Accounting/Tax Preparation	350.00
Banking Fees	50.00
Eviction/Foreclosure Expense	0.00
Foreclosure/Uncollectible Debt	0.00
Insurance	3,400.00
Interest Expense	0.00
Landscape Maintenance	11,000.00
Landscape Replacements/Mulch	0.00
Legal Fees	500.00
Office Supplies	25.00
Pond Maintenance	1,750.00
Postage	150.00
Property Management Fees	5,400.00
Recording and Filing Fees	50.00
Reimburse	0.00
Repairs and Maintenance	7,500.00
Snow Removal	7,000.00
Website	250.00
	<u>37,425.00</u>

Reserve Contribution	49,275.00
	<u>86,700.00</u>

**Monthly Assessment: \$200.00**